# Performance Indicator Summary Sheet for SO5 Improved Governance through Increased Citizen Participation

#### **SO Level Indicators**

- 5.1 Percentage of citizens expressing confidence in government processes
- 5.2 Percentage of citizens engaged with government increased in targeted local government districts

# IR 5.1 Reinforced capacity for implementation of decentralized policy in target districts (shared indicators with SO6 IR 6.1)

### PC 8 Support Democratic Local Government and Decentralization

- 5.1.1 Increased percentage of locally mobilized resources in sector health budgets
- 5.1.2 Percentage of district sector plans and budgets documented to reflect citizen input

# IR 5.2 Increased government responsiveness to citizen groups at the district level (change from national to district level)

### **PC 11 Strengthen Civil Society**

- 5.2.1 Percentage increase of the Civil Society Sustainability Index (CSSI) in target districts
- 5.2.2 Number of Town Hall Meetings in target districts attended by National Assembly members

# IR 5.3 Enhanced opportunities for reconciliation PC 1 Mitigate Conflict and Support Peace

5.3.1 Percentage of citizens perceiving that Gacaca courts are rendering equitable justice

## PMP Performance Indicator Summary Sheet for SO6 Increased use of Community Health Services, including HIV/AIDS

#### **SO Level Indicators**

- 6.1 Contraceptive prevalence rate (CPR) in target districts
- 6.2 Percentage of children who have received DPT3 in target districts
- 6.3 Total number of clients reached with care and support (Emergency Plan Annual Progress Report)

# I.R. 6.1 Reinforced capacity for implementation of decentralization policy in target districts (Shared indicators with SO5 I.R 5.1)

- 6.1.1 Increased percentage of locally mobilized resources in sector health budgets
- 6.1.2 Percentage of district sector plans and budgets documented to reflect citizen input

# IR 6.2 Increased access to selected essential health commodities and community health services

- 6.2.1 Improved logistics management systems for selected essential health commodities
- 6.2.2 Increased opportunities for community financial participation in health care

## IR 6.3 Improved quality of community health services

6.3.1 Improved professional training programs for clinical and public health service providers and managers

## IR 6.4 Improved community level response to health issues

6.4.1 Reinforced capacity of community groups (CBO, FBO, Assoc. PLWHA, and Health Providers) to promote positive health behaviors 6.4.2 Expanded capacity of community groups to respond to needs of vulnerable and at risk populations

### The SO6 IRs above contribute to the following standard program components:

- PC 29 Reduce transmission and impact of HIV/AIDS
- PC 30 Prevent and control infectious diseases of major importance
- PC 32 Improve child survival, health and nutrition
- PC 33 Improve maternal health and nutrition
- PC 34 Support family planning

## Performance Indicator Summary Sheet for SO7 Expanded Economic Opportunities in Rural Areas

#### **SO Level Indicators**

- 7.1 Percentage change in household incomes in targeted rural areas
- 7.2 Percentage of persons employed in targeted rural areas
- 7.3 Increase in the number of entities dealing in new products and services in targeted areas

### IR 7.1 Expanded Adoption of Improved Agricultural and Business Practices

### **PC 18 Improve Private Sector Competitiveness**

### PC 21 Increase Agricultural Sector Productivity

- 7.1.1 Percentage change in the market price of selected goods before and after value-added
- 7.1.2 Percentage increase in the volume of products marketed by assisted enterprises
- 7.1.3 Number of new technologies adopted
- 7.1.4 Number of assisted enterprises borrowing funds from financial institutions

#### IR 7.2 Rural finance more accessible

### PC 4 Strengthen Financial Sector's Contribution to Economic Growth

- 7.2.1 Number of financial institution clients/members in targeted areas
- 7.2.2 Number of savings accounts
- 7.2.3 Number of loans

No program component is selected. This IR is funded entirely by FFP. In the Annual Report, FFP will be included in the SO Overview and where it contributes to the component.

# IR 7.3 Rural infrastructure improved

- 7.3.1 Kilometers of farm-to-market roads improved
- 7.3.2 Number of bridges rehabilitated